

## ESSER III

Date: 8/31/2024

Awarded \$10,851,018

Obligated by 9/30/24

Salaries \$1,045,823

Benefits \$425,367

Purchased Service: \$566,247

Supplies \$654,963

Capital Outlay \$7,648,025

Support Teachers, Night School, Tutors, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

FICA, Medicare, IMRF, TRS

Software for remote learning, Summer School Student Transportation, hotspots, Workshop/Training, Behavior Interventionists

Curriculum, student desks and chairs

Cafeteria Tables, Projectors, Promethean Panels, HVAC Systems

Total Claimed \$10,340,425

Percent Spent 95.29%

Left to Claim \$510,593

Amount claimed for August: \$ 145,182

ESSER III PERCENT OF CLAIMED

