

## ESSER III

Date: 11/30/2024

Awarded \$4,459,227

Obligated by 9/30/24

Salaries \$816,901

Benefits \$239,429

Purchased Service: \$250,314

Supplies \$558,398

Capital Outlay \$2,594,716

Support Teachers, Night School, Tutors, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

FICA, Medicare, IMRF, TRS

Software for remote learning, Summer School Student Transportation, hotspots, Workshop/Training, Behavior Interventionists

Curriculum, student desks and chairs

Cafeteria Tables, Projectors, Promethean Panels, HVAC Systems

Total Claimed \$4,459,758

Percent Spent 100.01%

Left to Claim -\$531

Amount claimed for November: \$ 58,558

ESSER III PERCENT OF CLAIMED

