

ESSER II

Date: 7/31/2023

Awarded \$4,671,023

Obligated by 9/30/23

Salaries \$1,257,341

Benefits \$347,635

Purchased Service: \$324,765

Supplies \$563,929

Capital Outlay \$2,261,284

Support Teachers, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

FICA, Medicare, IMRF, TRS

Software for remote learning, Summer School Student Transportation, hotspots, chromebook licenses and shipping

Curriculum, chromebooks

HVAC

Total Claimed \$4,754,954

Percent Spent 101.80%

Left to Claim -\$83,931

Amount claimed for June: \$ 234,947

ESSER II PERCENT OF CLAIMED

